FUNCTIONAL AREA: Community and Human Services

DEPARTMENT/AGENCY: DISID

PROGRAM: Director's Office

FUND: General Funds

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern

[BBMR SP-1]

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	DIS001	Director	Rosanne S. Ada	LL-3	$67,150	$0	$0		$0	$67,150	$16,922	$404	$0	$974	$174	$1,380	$180	$20,033	$87,183
2	DIS016	Private Secretary	Agnes Mendiola	I-5	26,736	0	0		0	26,736	$6,737	$404	0	388	174	1,380	180	9,263	35,999
3	DIS003	Deputy Director	Vice:Greg Calvo	LL-5	0	0	0		0	0	$0	$0	0	0	0	0	0	0	0
			Grand Total:	----	$93,886	$0	$0	----	$0	$93,886	$23,659	$807	$0	$1,361	$348	$2,760	$360	$29,296	$123,182

* Night Differential / Hazardous / Worker's Compensation / etc.

SP AS OF 09/30/2009

FUNCTIONAL AREA: Community and Human Services

DEPARTMENT/AGENCY: DISID

PROGRAM: Vocational Rehabilitation Consumer Services

FUND: 100% Federal

Government of Guam
Fiscal Year 2009
Agency Staffing Pattern

(BBMR SP-1)

			Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	DVR001	VR Administrator	Albert T. San Agustin	R-20	$93,613	$0	$0	8/16/2011	$0	$93,613	$23,590	$0	$0	$1,357	$174	$2,233	$270	$27,624	$121,237
2	DVR011	Program Coor. IV	Carole Crisostomo	N-15	55,341	0	0	9/24/2009	0	55,341	$13,946	$0	0	802	$174	1,838	231	16,991	72,332
3	DVR012	VR Counselor I	Alvin Jay S. Ancheta	K-6	32,053	0	0	8/23/2010	0	32,053	$8,077	$404	0	465	$174	1,380	180	10,680	42,733
4	DVR013	Clerk Typist III	Vacant:Vice M.G.	F-1	17,635	0	0	N/A	0	17,635	$4,444	$0	0	0	$174	1,380	180	6,178	23,813
5	DVR014	VR Counselor I	Vacant Vice: A.Manibusan	K-1	24,656	0	0	N/A	0	24,656	$6,213	$404	0	358	$174	3,751	312	11,211	35,867
6	DVR015	VR Counselor III	Lydia Calvo	M-14	49,364	0	0	9/7/2010	0	49,364	$12,440	$0	0	716	$174	0	0	13,329	62,693
7	DVR016	VR Counselor I	Kasinda Ludwig	M-6	37,282	0	0	5/28/2010	0	37,282	$9,395	$404	0	541	$174	3,606	413	14,533	51,815
8	DVR017	VR Counselor II	Marilyn C. Chargualaf	L-18	52,383	0	0	12/8/2009	0	52,383	$13,201	$0	0	0	$174	0	0	13,374	65,757
9	DVR018	VR Counselor I	Mari D. Blas	K-6	32,053	0	0	8/9/2010	0	32,053	$8,077	$404	0	465	$174	1,380	180	10,680	42,733
10	DVR019	VR Counselor I	Rosa G. Mafnas	K-2	26,197	0	0	12/24/2009	0	26,197	$6,602	$404	0	380	$174	0	0	7,559	33,756
11	DVR020	Program Coor. IV	Francisco N.D. Pangelinan	N-12	49,915	0	0	6/26/2010	0	49,915	$12,579	$0	0	724	174	1,380	180	15,036	64,951
12	DVR004	VR Worker	Lucina E. Leon Guerrero	I-16	39,438	0	0	3/5/2010	0	39,438	$9,938	$0	0	0	$174	1,380	180	11,672	51,110
13	DVR022	VR Worker	Teresita M. Celes	I-15	38,105	0	0	8/8/2011	0	38,105	$9,602	$0	0	553	$174	1,380	180	11,889	49,994
14	DVR023	Secretary II (Typist)	Vacant/VICE: M. Cruz	H-1	19,974	0	0	N/A	0	19,974	$5,033	$0	0	290	$174	1,380	180	7,057	27,031
15	DVR005	Secretary Typist I	Vacant	G-1	18,723	0	0	N/A	0	18,723	$4,718	$0	0	271	0	0	0	4,990	23,713
16	DVR024	Secretary I (Typist)	Lourdes T. Castro	G-13	31,138	0	0	1/13/2011	0	31,138	$7,847	$0	0	452	$174	0	0	8,472	39,610
17	DVR025	Secretary I (Typist)	Gina F.T. Manibusan	G-15	33,356	0	0	12/19/2010	0	33,356	$8,406	$0	0	484	$174	0	0	9,063	42,419
18	DVR027	VR Counselor Supervisor	Vacant Vice T. Finckbone	P-1	36,850	0	0	N/A	0	36,850	$9,286	$404	0	534	174	1,512	156	12,067	48,917
19	DVR028	VR Counselor II	Zosef P. Branch	L-12	42,613	0	0	6/18/2010	0	42,613	$10,738	$0	0	618	$174	3,164	385	15,079	57,692
20	DVR029	VRC I TEMP	Geraldine Borja	K-1	24,656	0	0	N/A	0	24,656	$6,213	$404	0	358	174	1,380	180	8,709	33,365
21	DVR030	VRC I TEMP	Vacant	K-1	24,656	0	0	N/A	0	24,656	$6,213	$404	0	358	174	3,751	312	11,212	35,868
22	DVR031	VRC I TEMP	Vacant	K-1	24,656	0	0	N/A	0	24,656	$6,213	$404	0	358	174	1,512	156	8,817	33,473
23	DVR032	Office Aide	Diana White	B-01	$14,534	0	0	N/A	0	14,534	$3,663	$404	0	211	0	0	0	4,277	18,811
24	DVR033				0	0	0	N/A	0	0	$0	$0	0	0	0	0	0	0	0
25	DVR034	Developmental Disability Aide II	Vacant:Vice L.L	F-01	17,635	0	0	N/A	0	17,635	$4,444	$404	0	256	174	0	0	5,278	22,913
			SubTotal	----	$836,826	$0	$0	----	$0	$836,826	$210,880	$4,038	$0	$10,547	$3,827	$32,407	$3,674	$265,777	$1,102,603

* Night Differential / Hazardous / Worker's Compensation / etc.

SP as of 09/30/2009

FUNCTIONAL AREA: Community and Human Services

AGENCY: DISID

PROGRAM: Director's Office-Evaluation, Enforcement & Compliance

FUND: Compact/Impact CIP

Government of Guam
Fiscal Year 2009
Agency Staffing Pattern

[BBMR SP-1]

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	PI1001	Planner III (In Lieu of PCIV)	Zenaida N. Natividad	N-13	51,662	0	0	7/10/2010	0	51,662	13,019	404	0	749	174	3,167	385	17,897	69,559
2	DOPI003	Program Coordinator I	VACANT LTA	K-1	24,656	0	0	end08/2010	0	24,656	6,213	404	0	358	174	1,380	180	8,708	33,364
3	DOPI004	LTA Planner I	Eric J. Sanchez	K-1	24,656	0	0	NA	0	24,656	6,213	404	0	358	174	1,380	180	8,708	33,364
4	DOPI005	Program Coordinator I	VACANT LTA	K-1	24,656	0	0	N/A	0	24,656	6,213	404	0	358	174	1,380	180	8,708	33,364
5	DOPI006	LTA Clerk III	Barbara P. Rassier	E-1	16,656	0	0	end 01/14/10	0	16,656	4,197	404	0	242	174	1,380	180	6,576	23,232
			Grand Total:	----	$142,286	$0	$0	----	$0	$142,286	$35,856	$2,018	$0	$2,063	$870	$8,687	$1,105	$50,599	$192,885

* Night Differential / Hazardous / Worker's Compensation / etc.

FUNCTIONAL AREA: Community and Human Services

AGENCY: DISID

PROGRAM: Aging and Disability Resource Center (ADRC)

FUND: Federal Funds

Government of Guam
Fiscal Year 2009
Agency Staffing Pattern

[BBMR SP-1]

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.54*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	AOA001	PC IV in Lieu of PC I LTA	Frank S. Reyes	N-12	49,915	0	0	1/24/2011	0	49,915	12,579	0	0	724	174	1,838	231	15,545	65,460
2	AOA002	SW II TEMP (lieu of PCI)	Vice: Ausec	K-1	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
3	AOA003	LTA Com. Program Aide II	Vice: B. Santos 02/09	E-1	16,656	0	0	N/A	0	16,656	4,197	404	0	242	174	1,380	180	6,577	23,233
4	AOA004	Community Program AideII LTA	Leon Guerrero, Jared F.	E-1	16,656	0	0	End 3/29/10	0	16,656	4,197	404	0	242	174	1,380	180	6,577	23,233
			Grand Total:		$83,227	$0	$0	---	$0	$83,227	$20,973	$808	$0	$1,207	$522	$4,598	$591	$28,699	$111,926

* Night Differential / Hazardous / Worker's Compensation / etc.

FUNCTIONAL AREA: Community and Human Services

DEPARTMENT/AGENCY: DISID

PROGRAM: Vocational Rehabilitation Financial and Human Resources (Fiscal)

FUND: 100% Federal Funds

Government of Guam
FY 2009
Agency Staffing Pattern

[BBMR SP-1]

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	DVR006	Chief of Admin. Underfilled by ASO N-11	Rita Sotomayor	O-9	$49,026	$0	$0	5/5/2010	$0	$49,026	$12,355	$404	$0	$711	$174	$1,380	$180	$15,203	$64,229
2	DVR008	Accounting Technician II	Rosemarie O. Cedeno	I-16	39,438	0	0	8/7/2011	0	$39,438	$9,938	$0	0	0	$174	2,233	0	12,345	51,783
3	DVR021	Administrative Assistant	Vice:J.Toves	J-1	22,942	0	0	NA	0	$22,942	$5,781	$404	0	$333	$174	3,751	312	10,755	33,697
4	DVR026	LTA SEC I Typist	Lane Jo Ichokwan	G-1	18,723	0	0	N/A	0	$18,723	$4,718	$404	0	$271	$174	1,512	156	7,235	25,958
5	DVR003	MIS	Vacant	K-1	24,656	0	0	N/A	0	$24,656	$6,213	$0	1,529	$358	$0	0	0	8,099	32,755
6	DVR002	Accounting Technician III	Jennifer Rayphand	J-10	34,414	0	0	9/18/2011	0	$34,414	$8,672	$0	0	$499	$0	0	0	9,171	43,585
7	DVR009	WPS I	Vacant	G-1	18,723	0	0	N/A	0	$18,723	$4,718	$0	1,161	$271	$0	0	0	6,151	24,874
8	DVR010	Handicap Bus Driver	Vacant	F-1	17,635	0	0	N/A	0	$17,635	$4,444	$404	0	$256	$174	1,512	156	6,945	24,580
9		Accounting Technician II	Charito San Agustin	I-11	0	0	0	N/A	0	$0	$0			$0	$0	0	0	0	0
			Grand Total:	----	$225,557	$0	----	$121,869	$0	$225,557	$56,840	$1,614	$2,689	$2,699	$870	$10,388	$804	$75,904	$301,461

* Night Differential / Hazardous / Worker's Compensation / etc.